

Capital Improvement Projects Update

Sales Tax Oversight Committee 01.23.2023

Bonded Projects

Project	Substantial Completion	Final Completion
Idylwild	Substantial 02/11/2022 C.O. 08/16/2022 Final 10/14/2022	School Moved & Opened August 2022!
OVMS	11/27/2022	12/30/2022

OVMS Classroom Building Addition: Total project cost estimate = \$8.9M.
Actual total project cost was approximately \$1.9M below this estimate.
The project was completed on time in December 2022. The building is
being occupied. Ribbon cutting was held on January 10, 2023.





Additional Sales Tax Projects

Project	Final Projected Completion
Westwood MS Redevelopment	Summer 2022:Moved to Transition School 10/18/2022: (Ph.1) Hard Bid to Board 08/2024: Completion & Move-In
Littlewood ES Redevelopment	Summer 2024: Targeting Move to Transition School. Architect Selection is in Process Now.

Westwood MS Redevelopment: Construction has started! In the process of demolition. Construction duration is 18 months. The ground-breaking ceremony is being rescheduled to a wall-raising ceremony the end of March/beginning of April. Targeting completion to open August 2024 (school year 2024-2025). Changed construction delivery method to hard bid as a solution to reduce estimated project cost. Design approved by Board July 19, 2022. Board accepted bid in the amount of \$31,937,007 at the 10.18.2022 Board meeting.

Littlewood ES Redevelopment: The Littlewood Castaldi was approved by the Board at the December 6, 2022 Board meeting. It was submitted to DOE for review and approval on December 8, 2022. It is still in review. Staff is currently in the Architect selection process. The Summer of 2024 (same Summer Westwood MS returns to their new campus) is being targeted to move Littlewood Elementary School to the Transition School. There will be minor renovations that need to be done to the Transition School prior to the change in use from a middle school to an elementary school.

\$50,000 Sales Tax Funds to Schools

Multiple Schools with Remaining Balances: Use of funds must be a student-centered capital improvement and approved by the school's SAC. Principals have been notified multiple times that all remaining funds must be allocated by December 16, 2022. Our final Building Committee meeting to review and approve projects was 01.19.2023. Please refer to Mr. Rella's financial information.